

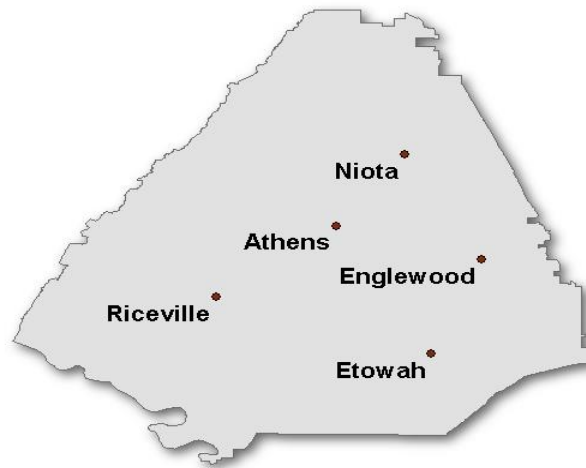
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

MCMINN COUNTY

County Seat
Athens

Square Miles
430.13



	UNITED STATES	TENNESSEE	MCMINN COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	52,850
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	52,278
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	1.1
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.7
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.5
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	19.0
Veterans, 2011-2015	20,108,332	462,414	4,000
Households, 2011-2015	116,926,305	2,504,556	19,978
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	82.6
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	15.0
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$38,535
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$20,215
Persons in poverty, percent	13.5	16.7	23.0
Population per square mile, 2010	87.4	153.9	121.5
Land area in square miles, 2010	3,531,905.43	41,234.90	430.13

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of McMinn

2016-17 Tax Collections	Athens	Calhoun	Englewood	Etowah	Niota	McMinn County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$95,854	\$95,854
Beer	\$6,498	\$237	\$740	\$1,685	\$347	\$18,415	\$27,921
Business Tax	\$483,748	\$0	\$7,638	\$56,756	\$10,825	\$640,711	\$1,199,678
Excise	\$121,949	\$0	\$3,475	\$15,137	\$0	\$159,055	\$299,616
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$397	\$397
Forestry Funds	\$0	\$0	\$0	\$0	\$0	\$918	\$918
Gas & Motor Fuel	\$402,283	\$14,647	\$45,794	\$104,322	\$21,492	\$2,041,588	\$2,630,127
Income Tax	\$184,048	\$1,076	\$7,572	\$29,000	\$24,927	\$72,217	\$318,841
Mixed Drink	\$48,699	\$0	\$0	\$0	\$3,132	\$0	\$51,831
Sales	\$1,109,803	\$40,407	\$126,335	\$287,800	\$59,292	\$8,236	\$1,631,873
Severance	\$0	\$0	\$0	\$0	\$0	\$74,336	\$74,336
Telecomm Sales	\$1,227	\$45	\$140	\$318	\$66	\$7,736	\$9,532
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$41,064	\$41,064
TVA Replacement	\$162,076	\$5,896	\$19,624	\$41,993	\$10,095	\$928,681	\$1,168,366
Total	\$2,520,333	\$62,308	\$211,318	\$537,012	\$130,176	\$4,089,208	\$7,550,355

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
McMinn County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$166,813	\$0	\$166,813
Agricultural Resources Conservation Fund	\$122,493	\$0	\$122,493
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,271,000	\$732,800	\$2,665,300	\$4,669,100	298
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$165,500	\$117,800	\$0	\$283,300	66
Independent Living	\$10,300	\$38,300	\$0	\$48,600	9

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$702,117	\$0	\$702,117	-
Fire Academy Trainees	\$0	\$0	\$0	165
Firefighter Supplements	\$11,400	\$0	\$11,400	19
Police Pay Supplements (POST)	\$37,800	\$0	\$37,800	63
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$8,136	\$146,121	\$154,257	29,920	247
OPTIONS	\$84,207	\$0	\$84,207	-	26
State Health Insurance Assistance Program (SHIP)	\$0	\$28,771	\$28,771	-	1,652

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$155,430	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$0	\$0

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$751,200	\$0	\$751,200
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,621,600	\$0	\$1,621,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$204,726	\$0	\$204,726

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$628,076	\$27,443	\$655,519	10

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$24,799	\$0	\$24,799
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$360,745	\$0	\$360,745

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$165,000	\$112,000	\$277,000	261	-
K-12 Programs	\$25,633,000	\$6,394,128	\$32,027,128	5,512	348
Pre-Kindergarten Programs	\$1,020,818	\$0	\$1,020,818	233	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Athens City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$273,000	\$273,000	267	-
K-12 Programs	\$7,660,000	\$3,902,180	\$11,562,180	1,571	107
Pre-Kindergarten Programs	\$649,611	\$0	\$649,611	155	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Etowah City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$75,000	\$75,000	69	-
K-12 Programs	\$1,785,000	\$839,179	\$2,624,179	355	25
Pre-Kindergarten Programs	\$185,603	\$0	\$185,603	41	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$159,194	\$13,006	\$172,200	-
Historical Commission Grants	\$0	\$25,000	\$25,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): City of Etowah/Carnegie Library Windows

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$415,700	\$415,700	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	63

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	20,014	153,413

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$36,439	\$29,067	\$0	\$0	\$65,505	50
Faith Based Clinics (Safety Net)	\$25,000	\$0	\$0	\$0	\$25,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$54,575	\$0	\$0	\$54,575	10
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$39,730	\$39,730	35
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	21
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$9,499	\$18,440	\$0	\$0	\$27,939	53
Tobacco Settlement Funds	\$39,048	\$0	\$0	\$0	\$39,048	7,526
Women, Infant, Children (WIC)	\$0	\$925,457	\$326,391	\$0	\$1,251,847	2,699

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	386	\$1,846	552	\$2,040,392
Colleges of Applied Technology	\$1,333,000	\$0	\$1,333,000	1	36	218	-	\$0	-	\$0
Community Colleges	\$1,111,698	\$0	\$1,111,698	1	-	807	-	\$0	-	\$0
Universities	\$236,004	\$0	\$236,004	-	3	418	-	\$0	-	\$0
UT- County Technical Advisory Service	\$7,824	\$0	\$7,824	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$41,370	\$0	\$41,370	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$10,120	\$0	\$10,120	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Athens

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	125

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$103,216	\$103,216	\$0	47,723
Child Care Certificate Program	\$0	\$0	\$0	\$131,894	93
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,690,704	3,358
Families First Cash Assistance	\$93,706	\$280,061	\$373,767	\$0	4,655
Summer Food Service Program (meals)	\$0	\$113,064	\$113,064	\$0	32,750
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$13,647,666	\$13,647,666	\$0	110,323
Vocational Rehabilitation (Direct Client Services)	\$26,075	\$96,343	\$122,418	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$61,246	\$0	\$61,246	-	34
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$4,376	\$0	\$4,376	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$17,976	\$89,857	\$107,833	340	-	73
Unemployment Insurance Benefits	\$1,609,546	\$1,482	\$1,611,028	-	-	-
Workers Compensation	\$94,424	\$0	\$94,424	-	819	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$841,872	59	\$12,941,936

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$168,097	\$0	\$0	\$168,097	279
Crisis Services Continuum	\$105,840	\$0	\$0	\$105,840	793
Other Mental Health Services	\$0	\$0	\$0	\$273,937	1,072
Regional Mental Health Institute	\$0	\$0	\$0	\$802,563	98
Substance Abuse Services	\$0	\$0	\$0	\$153,652	124

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$17,846	\$28,762	\$46,608	1	1	1	71	2	75

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$335,705	\$0	\$335,705	10

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	14,076	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,207	-
Highway Safety Grants	\$0	\$45,959	\$45,959	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	6,698

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$6,254	\$6,254

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$14,275,300	\$26,552,098	\$40,827,397	5,614
Children on TennCare	\$9,267,538	\$17,237,648	\$26,505,186	6,773
CHOICES Enrollees	\$5,543,347	\$10,310,641	\$15,853,987	297
Cover Kids	\$82,327	\$1,057,618	\$1,139,945	539
Cover RX	\$90,105	\$0	\$90,105	556
Intellectual and Developmental Disabilities Waivers	\$1,494,489	\$2,779,755	\$4,274,244	51
Supplemental Hospital Payments	\$2,042,453	\$3,790,294	\$5,832,747	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$45,330	\$0	\$45,330

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$6,795	\$16,417	\$23,212	8	141
Other Forensic Tests	\$0	\$0	\$0	-	874

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$41,695	\$3,852,507	\$3,894,202	11	1,207	1,218

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	41,152	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	20

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$328,100	\$0	\$328,100	-	-
State-maintained Highways	\$1,504,302	\$0	\$1,504,302	160	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$16,133,778	\$0	\$16,133,778

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$9,633,000	\$9,633,000	2,138

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,161	3,596	536

Wildlife Management Areas Acres: 4,154

Wildlife Management Areas Name(s): Rogers Creek WMA, South Cherokee National Forest, Ledford Island, 4 Boat Access Site